



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # _____ BOYS _____ or GIRLS _____

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales			
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials			
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			
Part C	Net Profit (Part A (1) minus Part B (2) total)			
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	


MANAGER

SCHOOL

DAYTIME PHONE

Gate	Day 1	Day 2	Day 3	Total
	\$5,898.00	\$2,712.00	\$1,950.00	\$10,560.00
Game Average	\$1,474.50	\$1,356.00	\$1,950.00	\$1,508.57
	4 Games	2 Games	1 Game	7 Games

Ticket Sales

Day 1	983	\$6.00	\$5,898.00	Deposit	
Day 2	452	\$6.00	\$2,712.00		
Day 3	325	\$6.00	\$1,950.00		
	1760		\$10,560.00	\$10,549.00	-\$11.00

Regional Expenses

						Expenses
Plaques	\$105.00			Deposit	5/31/2017	\$105.00
Trophies	\$157.84				\$7,991.00	\$157.84
MVP Trophy	\$138.01				\$2,558.00	\$138.01
	\$400.85				\$10,549.00	\$65.00

Officials

Game 1	Mark Harvey	Aaron Haney (M)	Brent Bradley	Chris Minter	\$260.00	\$24.50	mileage	\$40.00
Game 2	Mark Harvey	Aaron Haney	Brent Bradley	Chris Minter	\$260.00			\$70.00
Game 3	Scot Allison	Bradley Toy	Kenton Bottoms (M)	Shane Norris	\$260.00	\$56.00	mileage	\$150.00
Game 4	Scot Allison	Bradley Toy	Kenton Bottoms	Shane Norris	\$260.00			\$125.00
Game 5	Aaron Haney	Kenton Bottoms	Mark Harvey	Bradley Toy	\$260.00			\$180.00
Game 6	Brent Bradley	Chris Minter	Scot Allison	Kenton Bottoms (M)	\$260.00	\$56.00	mileage	\$30.00
Game 7	Kenton Bottoms (M)	Brent Bradley	Chris Minter	Scot Allison	\$260.00	\$56.00	mileage	\$300.00

Gate Workers

Melinda Dolen	\$65.00							\$18.00
Jo Abanatha	\$100.00							\$340.00
Chelsea Moberly	\$40.00							\$2,012.50
Celita Eden	\$70.00							\$3,831.35
Assistant (BF)	\$150.00							
Athletic trainer	\$125.00							
PA (Grant)	\$180.00							
PA (Merriman)	\$30.00							
Game Manager	\$300.00							
Scorekeeper	\$0.00							
Bill Plaque	\$18.00							
Baseballs	\$340.00							

Share	\$746.40	5224.8	1492.81	6717.61
MSHS	\$1,492.81			

Net 6717.65